

## **In a Typical FY2007\* Week at CSH, There Were:**

56 admissions

57 discharges

791 inpatients each day

\$543,867 in payments to vendors

31,000 pounds of laundry processed

3,870 medication orders of all types filled

160 hours of service donated by volunteers

2,042 full-time equivalent (FTE) employees

2,050 clinical laboratory procedures performed

45 consumers in CSH-operated community homes

95 reviews of clients' drug regimens by pharmacists

434 work orders completed by Plant Operations Department

five outpatient evaluations of juvenile and adult forensic clients completed

approx. 2,400,606 square feet maintained by building maintenance each day

118,794 meals and 19,231 snacks & supplements prepared for MHDDAD clients and DOC facilities

\$720,114 collected by CSH Billing Services for client services at CSH & two other MHDDAD hospitals

1,032 PCs used to process, manage & electronically communicate data essential to hospital operations

34 clients who received educational services from EWAC's Education Program

176 clients involved in some form of work therapy/training or employment

approx. 2,000,000 square feet served by housekeeping staff each day

13 work requests completed by the Wheelchair Repair Shop

1,053 pieces of outgoing mail handled by CSH Mailroom

13 active performance improvement teams/activities

\$1,489,226 in employee payroll (including benefits)

10 hospital employees hired (full-time & part-time)

670 completions by employees of required training

772 client diagnoses and services coded by HIM

400 acres maintained by Groundskeeping staff

9,933 lines of medical dictation transcribed

72 service requests to DHR's IT Help Desk

182,653 pounds of solid waste picked up

89 medical record reviews by HIM

64 purchase orders processed

23 building safety surveys

126 radiology procedures

78 medical clinic visits

seven fire drills

\*July 2006 through June 2007.